

**FY23 Onetime GF and ARPA Box**

A Section	B G.300 Category	C <i>Previously Appropriated</i>		E	F	G	H
		GF	ARPA SFR	FY23 Gov	ARPA SFR FY23 Gov	TOTAL	Targets
1 G.300	Workforce	\$ 49,200,000	\$ 109,212,263	\$ 23,460,000	\$ -	\$ 181,872,263	
2 G.300	Community Wellbeing	\$ 22,100,000	\$ 33,101,913	\$ 6,300,000	\$ -	\$ 61,501,913	
3 G.300	Economy	\$ 34,470,000	\$ 45,680,000	\$ 7,000,000	\$ 101,050,000	\$ 188,200,000	\$ 250,000,000
4 G.400	Housing	\$ 110,000,000	\$ 114,400,000	\$ -	\$ 70,000,000	\$ 294,400,000	\$ 250,000,000
5 G.500	Broadband	\$ -	\$ 151,800,000	\$ -	\$ 95,000,000	\$ 246,800,000	\$ 250,000,000
6 G.501	IT	\$ 37,180,000	\$ 28,820,000	\$ 44,560,000	\$ -	\$ 110,560,000	DMV sys in TF \$20.25m
7 G.600	Climate Action	\$ 23,500,000	\$ 31,000,000	\$ 75,000	\$ 161,500,000	\$ 216,075,000	\$ 250,000,000
8 G.700	Clean Water	\$ 5,000,000	\$ 115,000,000	\$ 10,000,000	\$ 72,000,000	\$ 202,000,000	\$ 225,000,000
9 G.801	Admin		\$ 6,500,000	\$ -	\$ 10,500,000	\$ 17,000,000	
10 B.1100	Other GF Approps			\$ 23,876,531		\$ 23,876,531	
<b>TOTAL</b>		<b>\$ 281,450,000</b>	<b>\$ 635,514,176</b>	<b>\$ 115,271,531</b>	<b>\$ 510,050,000</b>	<b>\$ 1,542,285,707</b>	<b>\$ 1,225,000,000</b>

Previously appropriated includes Act 9, Act 74, H.679, S.210.

<b>Total Available Vermont ARPA Allocation</b>	<b>\$ 1,049,287,000</b>
<b>Total Prior Appropriations (Act 9 &amp; Act 74 &amp; FY22 BAA &amp; S.210)</b>	<b>\$ 635,514,176</b>
<b>Total FY23 Gov Rec</b>	<b>\$ 510,050,000</b>
<b>Capital Funding Adjustment</b>	<b>\$ (9,263,219)</b>
<b>TOTAL SFR Appropriated</b>	<b>\$ 1,136,300,957</b>
<b>BAA amount to shift to GF if available at FY22 Yearend</b>	<b>\$ (25,114,176)</b>
<b>TOTAL ARPA REMAINING AVAILABLE</b>	<b>\$ (87,013,957)</b>
<b>BALANCE IF GF at Yearend</b>	<b>\$ (61,899,781)</b>
<b>TOTAL GF One-time Investments</b>	<b>\$ 396,721,531</b>